

City Academy Bristol Pupil Premium Funding Evaluation 2016-17

Pupil Premium Student Outcomes 2016-17

31.6% of disadvantaged students achieved **Basics (9-5 in English and Maths)**. This a new measure introduced and therefore cannot be compared to previous years. Non-disadvantaged students achieved 22.9% **Basics (9-5 in English and Maths)**. Therefore there is no in-school gap between disadvantaged and non-disadvantaged attainment.

95 students were pupil premium accounting for 78% of the cohort

Basics 9-5	38.6%
Basics 9-4	45.3%
Progress 8	+0.13
Maths 9-5	38.9%
Maths 9-4	56.8%
Maths Progress 8	+0.46
English 9-5	41.1%
English 9-4	53.7%
English Progress 8	-0.02
English as Additional Language (EAL) Basics 9-5	43.5%
EAL Progress 8	+0.72

Interventions addressing Teaching and Learning

Provision	Total Cost	Intended outcome
Provision for Assistant Principal for Teaching and Learning and Administrator	£26,814	The number of Good and better lessons taking place increased. Overall Progress 8 for disadvantaged students increased to +0.13
Smaller Class Size	£29,372	Maths Progress 8 improved to +0.46 whilst English improved to -0.02.
Lead Teacher	£2,613	The number of Good and better lessons taking place increased. Overall Progress 8 for disadvantaged students increased to +0.13. Spending to be ceased for 2017-18. This role to be completed by senior and middle leaders.
Staff Training	£32,410	Overall Progress 8 for disadvantaged students increased to +0.13

		Number of Good and better lessons improving. Accuracy of marking and predictions has improved.
Champion for High Prior Attaining students	£8,959	The Progress 8 score for disadvantaged high prior attainers increased to -0.49. 100% of students achieved Basics 9-4 and 50% achieved Basics 9-5.
Champion for Boys	£3,000	Progress 8 for disadvantaged boys increased to +0.11. Basics was similar for boys and girls. Attainment 8 score was 3.55 lower for boys. Spending to be ceased for 2017-18
Total	£103,168	

Interventions addressing emotional, social and behavioural needs

Provision	Total Cost	Impact
Counselling	£10,000	Student engagement and attendance from students who accessed counselling improved. Impact measured on individual basis.
Heads of House	£48,892	Overall Progress 8 for disadvantaged students increased to +0.13 Heads of House restructured in new Pastoral Support team. Spending ceased.
Year 7 Nurture and Intervention Mentor	£26,521	Smooth transition of students into the Academy in Year 7 shown through improved attendance and engagement. Year 7 Nurture and Intervention Mentor restructured in new Pastoral Support team. Spending ceased.
Family Support Worker	£26,521	Impact unclear and not measurable. Spending ceased.
Attendance Team	£29,823	Disadvantaged student attendance increased to 93.0%.
Total	£141,757	

Interventions addressing educational support needs

Provision	Total Cost	Impact
Aspire	£10,000	Attendance, Engagement and attainment of students to increase. Attendance for three students increased and all three students sat exams in summer series. Time in Aspire improved grades on what was predicted. Spending to cease

		as Academy takes advantage of being in the CLF and using Engage provision.
Careers Advisory Package	£10,546	100% of students to had a clear destination pathway into education, employment or training.
Total	£20,546	

Interventions addressing underachievement in Literacy and Numeracy

Provision	Total Cost	Impact
Year 11 Interventions	£24,000	Overall Progress 8 for disadvantaged students increased to +0.13. Basics 9-4 was 45.33% and Basics 9-5 was 38.6%.
EAL Funding	£68,194	EAL Basics 9-5 was 43.5% with a Progress 8 score of +0.72.
Literacy Programmes	£10,000	Reading ages of all students involved increased on average by 16.6 months.
Total	£112,194	

Interventions addressing Financial Hardship

Curriculum Enrichment

This fund allows students to attend trips that they might not otherwise be able to afford.

School Uniform

The Academy expects all parents to pay the costs of uniform. In extreme cases where parents may be unable to meet these costs, the Academy will take on a portion of the costs to allow all students to take part fully in the life of the school.

Provision	Total Cost	
Curriculum Enrichment	£3,400	Increased engagement, attendance and attainment of students.
School Uniform	£2,000	Increased engagement, attendance and attainment of students.
Total	£5,400	

Total Confirmed Spending: £373,065