

City Academy Bristol Pupil Premium Funding Evaluation 2017-18

Pupil Premium Student Outcomes 2017-18

55.1% of disadvantaged students achieved **Basics (9-4 in English and Maths)**. This compares to 43% of students last year. Non-disadvantaged students achieved 52%. Therefore there is no in-school gap between disadvantaged and non-disadvantaged attainment. The national average for Disadvantaged students is 44%. The national average for all students is 64%.

Progress 8 for disadvantaged students at the Academy is +0.20 which means that disadvantaged students perform better than the national average for all students.

Basics 9-4	55.1%
Basics 9-5	25.8%
Progress 8	+0.20
Maths 9-4	59.8%
Maths 9-5	36.0%
Maths Progress 8	+0.60
English 9-4	65.2%
English 9-5	40.4%
English Progress 8	+0.15
English as Additional Language (EAL) Basics 9-4	65.2%
EAL Progress 8	+0.77

Interventions addressing Teaching and Learning

Provision	Total Cost	Intended outcome
Provision for Assistant Principal for Teaching and Learning and Administrator	£22,775	The number of Good and better lessons taking place increased. Overall Progress 8 for disadvantaged students increased to +0.20
Smaller Class Sizes in English and Maths	£85,014	Maths Progress 8 improved to +0.60 whilst English improved to +0.15.
Increased planning and assessment time for all teachers increased by 5%	£136,781	Progress 8 score has improved to 0.20. Planning has improved with more challenge in lessons.
Staff Training	£41,500	Overall Progress 8 for disadvantaged students increased to +0.20 Number of Good and better lessons improving. Accuracy of marking and predictions has improved.

Champion for High Prior Attaining students	£8,959	The Progress 8 score for disadvantaged high prior attainers increased to +0.293. 100% of students achieved Basics 9-4 and 88.9% achieved Basics 9-5. Spending to be ceased. This role to be disbanded. HPA to be monitored by Vice Principal for T&L.
Year 11 Pastoral Support Worker	£26,318	Attendance did not reach target but attainment increased above target to 55.1% and Progress 8 improved to +0.20
First Story	£3,500	Group of 10 students completed the course. Anthology and book published.
Total	£103,168	

Interventions addressing emotional, social and behavioural needs

Provision	Total Cost	Impact
Counselling	£10,945	Student engagement and attendance from students who accessed counselling improved. Impact measured on individual basis.
Pastoral Support Workers and Behaviour Support Worker	£130,531	Overall Progress 8 for disadvantaged students increased to +0.20 Pastoral Support Workers spending to continue. Behaviour Support Worker spending to be ceased and moved to Personalised Learning Centre.
Year 7 Nurture and Intervention Mentor	£26,521	Spending ceased. Spending to be used within the Personalised Learning Centre.
Attendance Team	£29,823	Disadvantaged student attendance increased to 93.0%.
Total	£203,912	

Interventions addressing educational support needs

Provision	Total Cost	Impact
Alternative Education Placements	£40,000	Students who required an alternative education placement were placed in high quality placements where attendance improved and personal needs were met.
Careers Advisory Package	£10,000	100% of students had a clear destination pathway into education, employment or training.
Specialist Inclusion and Dyslexia teachers	£17,595	All students who received specialist programme showed accelerated progress.
	£31,366	
Total	£98,961	

Interventions addressing underachievement in Literacy and Numeracy

Provision	Total Cost	Impact
Year 11 Interventions	£5,000	Attainment improved to 55.1% 9-4 basics with a Progress 8 score of +0.20.
EAL Funding	£78,984	EAL Basics improved 65.2% with a Progress 8 score of +0.77.
Literacy Programmes	£10,000	9% more of the whole cohort now have a reading age at their chronological age
Total	£93,984	

Interventions addressing Financial Hardship

Curriculum Enrichment

This fund allows students to attend trips that they might not otherwise be able to afford.

School Uniform

The Academy expects all parents to pay the costs of uniform. In extreme cases where parents may be unable to meet these costs, the Academy will take on a portion of the costs to allow all students to take part fully in the life of the school.

Provision	Total Cost	
Curriculum Enrichment	£4,000	No measurable impact
School Uniform	£3,000	No measurable impact
Total	£7,000	

Total Confirmed Spending: £373,065